

REVENUE AND FINANCING SOURCES  
FISCAL YEAR 2022-2023  
BUDGET

FIRE DISTRICT: **LEALMAN FIRE DISTRICT** DATE:

SOURCE	BUDGET FY2021 - 2022	BUDGET REQUEST FY2022 - 2023
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	<b>3,041,440</b>	<b>3,198,918</b>
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Reserve for St.Pete J.C. Other Revenues	0	0
<b>TOTAL REVENUES AND SOURCES</b>	<b>3,041,440</b>	<b>3,198,918</b>
<b>EXPENDITURES/APPROPRIATIONS</b>		
Personnel Services	<b>2,935,235</b>	<b>3,085,040</b>
Operating Expenses	<b>106,205</b>	<b>113,878</b>
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reserve for St.Pete J.C.	0	0
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
<b>County Tax Appraiser Office</b>	<b>0</b>	<b>0</b>
Emergency Medical Services	0	0
<b>TOTAL BUDGET</b>	<b>3,041,440</b>	<b>3,198,918</b>



REVENUE AND FINANCING SOURCES  
 FISCAL YEAR 2022 - 2023  
 BUDGET  
**Tierra Verde EMS**

FIRE DISTRICT: TIERRA VERDE FIRE DISTRICT DATE:

SOURCE	BUDGET FY2021 - 2022	BUDGET REQUEST FY2022 - 2023
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	602,191	632,105
	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	0
<b>TOTAL REVENUES AND SOURCES</b>	<b>602,191</b>	<b>632,105</b>
<b>EXPENDITURES/APPROPRIATIONS</b>		
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Personnel Services	513,233	536,397
Operating Expenses	54,320	61,070
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reasonable and Customary Cost Exceptions	34,638	34,638
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
<b>County Tax Appraiser Office</b>	0	0
Emergency Medical Services		
<b>TOTAL BUDGET</b>	<b>602,191</b>	<b>632,105</b>

FISCAL YEAR 2022-2023

FIRE DISTRICT: TIERRA VERDE DATE:

SOURCE -----	CURRENT BUDGET FY2021-2022 -----	BUDGET REQUEST FY2022-2023 -----	
County Tax Remittances (including Reserves)	1,886,475	1,976,183	
Contracts for Services (Kenneth City)	0	0	
(Emergency Medical Services)	0	0	
Federal Grants	0	0	
State Grants	0	0	
Proceeds-Sales of Assets	0	0	
Interest Res.-for Equip. Fund	unknown	unknown	
Interest Res.-for Buildings & Land	0	0	
Funds generated by operations financed by sources enumerated above	0	0	
Other Revenues	unknown	unknown	
<b>TOTAL REVENUES AND SOURCES</b>	<b>1,886,475</b>	<b>1,976,183</b>	
<b>EXPENDITURES/APPROPRIATIONS</b> -----			
Personal Services	1,665,329	1,746,017	
Operating Expenses	118,146	125,566	
Capital Outlay	23,000	24,600	
Ft. Desoto	0	0	
Debt Services	0	0	
Reserve for Equipment(held by county)	50,000	50,000	
Reserve for Buildings and Land(held by county)	30,000	30,000	
Reserve for St. Pete College	0	0	0%
Reserve Revenue	0	0	
County Tax Appraiser Office	0	0	
Emergency Medical Services	INCLUDED	INCLUDED	
<b>TOTAL BUDGET</b>	<b>1,886,475</b>	<b>1,976,183</b>	<b>105%</b>