

FISCAL YEAR 2020-2021

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE:

SOURCE	BUDGET REQUEST FY2019-2020	BUDGET REQUEST FY2020 - 2021
County Tax Remittances (including Reserves)	7,375,357	7,997,199
Contracts for Services (Kenneth City)	0	0
(Emergency Medical Services)	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	0	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	unknown
TOTAL REVENUES AND SOURCES	7,375,357	7,997,199
EXPENDITURES/APPROPRIATIONS		
<hr style="border-top: 1px dashed black;"/>		
Personal Services	4,715,740	5,243,930
Operating Expenses	798,051	769,550
Capital Outlay	968,023	1,322,435
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	250,000	0
EMS UNFUNDED	0	0
Reserve Revenue	0	0
Florida 5% Rule	292,955	300,584
Tax Collector Fee	292,955	300,584
County Tax Appraiser Office	57,634	60,116
Emergency Medical Services	included	included
TOTAL BUDGET	7,375,358	7,997,199

REVENUE AND FINANCING SOURCES
FISCAL YEAR 2020 - 2021
BUDGET

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE:

SOURCE	BUDGET FY2019 - 2020	BUDGET REQUEST FY2020 - 2021
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	2,868,642	2,952,997
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Reserve for St.Pete J.C. Other Revenues	0	0
TOTAL REVENUES AND SOURCES	2,868,642	2,952,997
EXPENDITURES/APPROPRIATIONS		
Personnel Services	2,765,237	2,853,992
Operating Expenses	103,405	99,005
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reserve for St.Pete J.C.	0	0
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services	0	0
TOTAL BUDGET	2,868,642	2,952,997

FISCAL YEAR 2020 - 2021

FIRE DISTRICT: TIERRA VERDE FIRE DATE:

SUBMITTED : SOURCE -----	CURRENT REQUEST FY2019 - 2020 -----	BUDGET REQUEST FY2020 - 2021 -----	
County Tax Remittances (including Reserves)	1,774,963	1,829,711	
Contracts for Services (Kenneth City)	0	0	
(Emergency Medical Services)	0	0	
Federal Grants	0	0	
State Grants	0	0	
Proceeds-Sales of Assets	0	0	
Interest Res.-for Equip. Fund	unknown	unknown	
Interest Res.-for Buildings & Land	0	0	
Funds generated by operations financed by sources enumerated above	0	0	
Other Revenues	unknown	unknown	
TOTAL REVENUES AND SOURCES	1,774,963	1,829,711	
EXPENDITURES/APPROPRIATIONS -----			
Personal Services	1,561,743	1,611,955	
Operating Expenses	110,220	114,756	
Capital Outlay	23,000	23,000	
Ft. Desoto	0	0	
Debt Services	0	0	
Reserve for Equipment(held by county)	50,000	50,000	
Reserve for Buildings and Land(held by county)	30,000	30,000	
Reserve for St. Pete College	0	0	0%
Reserve Revenue	0	0	
County Tax Appraiser Office	0	0	
Emergency Medical Services	INCLUDED	INCLUDED	
TOTAL BUDGET	1,774,963	1,829,711	103%

REVENUE AND FINANCING SOURCES
 FISCAL YEAR 2020 - 2021
 BUDGET
Tierra Verde EMS

FIRE DISTRICT: TIERRA VERDE FIRE DISTRICT DATE: 8/5/20

SOURCE	BUDGET FY2019-2020	BUDGET REQUEST FY2020 - 2021
-----	-----	-----
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	525,860	584,685
	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	0
	-----	-----
TOTAL REVENUES AND SOURCES	525,860	584,685
 EXPENDITURES/APPROPRIATIONS -----		
Personnel Services	439,052	500,677
Operating Expenses	52,170	49,370
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reasonable and Customary Cost Exceptions	34,638	34,638
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services	-----	-----
TOTAL BUDGET	525,860	584,685