

REVENUE AND FINANCING SOURCES
FISCAL YEAR 2023-2024
BUDGET

FIRE DISTRICT: **LEALMAN FIRE DISTRICT** DATE:

SOURCE	BUDGET	BUDGET
	FY2022 - 2023	REQUEST FY2023 - 2024
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	3,198,918	3,493,885
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Reserve for St.Pete J.C. Other Revenues	0	0
TOTAL REVENUES AND SOURCES	3,198,918	3,493,885
EXPENDITURES/APPROPRIATIONS		
Personnel Services	3,085,040	3,373,890
Operating Expenses	113,878	119,995
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reserve for St.Pete J.C.	0	0
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services		
TOTAL BUDGET	3,198,918	3,493,885

REVENUE AND FINANCING SOURCES
 FISCAL YEAR 2022 - 2023
 BUDGET
Tierra Verde EMS

FIRE DISTRICT: TIERRA VERDE FIRE DISTRICT DATE:

SOURCE	BUDGET FY2022 - 2023	BUDGET REQUEST FY2023 - 2024
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	632,105	688,250
	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	0
TOTAL REVENUES AND SOURCES	632,105	688,250
EXPENDITURES/APPROPRIATIONS		
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Personnel Services	536,397	587,987
Operating Expenses	61,070	65,625
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reasonable and Customary Cost Exceptions	34,638	34,638
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services		
TOTAL BUDGET	632,105	688,250

FISCAL YEAR 2023-2024

FIRE DISTRICT: **TIERRA VERDE** DATE:

SOURCE -----	CURRENT BUDGET FY2022-2023 -----	BUDGET REQUEST FY2023-2024 -----	
County Tax Remittances (including Reserves)	1,976,183	2,153,112	
Contracts for Services (Kenneth City)	0	0	
(Emergency Medical Services)	0	0	
Federal Grants	0	0	
State Grants	0	0	
Proceeds-Sales of Assets	0	0	
Interest Res.-for Equip. Fund	unknown	unknown	
Interest Res.-for Buildings & Land	0	0	
Funds generated by operations financed by sources enumerated above	0	0	
Other Revenues	unknown	unknown	
TOTAL REVENUES AND SOURCES	1,976,183	2,153,112	
EXPENDITURES/APPROPRIATIONS -----			
Personal Services	1,746,017	1,919,331	
Operating Expenses	125,566	129,181	
Capital Outlay	24,600	24,600	
Ft. Desoto	0	0	
Debt Services	0	0	
Reserve for Equipment(held by county)	50,000	50,000	
Reserve for Buildings and Land(held by county)	30,000	30,000	
Reserve for St. Pete College	0	0	0%
Reserve Revenue	0	0	
County Tax Appraiser Office	0	0	
Emergency Medical Services	INCLUDED	INCLUDED	
TOTAL BUDGET	1,976,183	2,153,112	109%