

FISCAL YEAR 2017-2018

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE: 8/19/17

SOURCE -----	BUDGET REQUEST FY2016-2017 -----	BUDGET REQUEST FY2017-2018 -----	
County Tax Remittances (including Reserves)	5,468,670	6,197,199	113%
Contracts for Services (Kenneth City)	0	0	
(Emergency Medical Services)	0	0	
Federal Grants	0	0	
State Grants	0	0	
Proceeds-Sales of Assets	0	0	
Interest Res.-for Equip. Fund	0	unknown	
Interest Res.-for Buildings & Land	0	0	
Funds generated by operations financed by sources enumerated above	0	0	
Other Revenues	0	unknown	
TOTAL REVENUES AND SOURCES	5,468,670	6,197,199	
EXPENDITURES/APPROPRIATIONS -----			
Personal Services	4,526,670	4,642,600	
Operating Expenses	657,950	657,950	
Capital Outlay	120,450	733,049	
Debt Services	0	0	
Reserve for Equipment	0	0	
ems reserve equip			
Reserve for Buildings and Land	0	0	
EMS UNFUNDED	0	0	0%
Reserve Revenue	0	0	
KC			
Florida 5% Rule	0	0	
Tax Collector Fee	126,600	126,600	
County Tax Appraiser Office	37,000	37,000	
Emergency Medical Services	included	included	
TOTAL BUDGET	5,468,670	6,197,199	113%