



Board of Commissioners:  
Ron Kemerer, Chairman  
Kathleen Q. Litton, Vice Chairperson  
Vivian Campbell, Secretary/Treasurer  
Jay Alexander, Commissioner  
Rebecca Harriman, Commissioner

# Lealman Special Fire Control District

4360 55<sup>th</sup> Avenue North  
St. Petersburg, FL 33714  
Phone: (727) 526-5650  
Fax: (727) 525-9657



Fire and EMS Administration:  
Richard E. Graham, Fire Chief  
David W. Brown, Deputy Chief  
Randy Keirn, EMS Division Chief  
Steve Wunderle, Training Division Chief

## AGENDA

### REGULAR MEETING

BOARD OF COMMISSIONERS

MONDAY, July 23, 2018  
1:00 P.M.

- I. Call to Order
- II. Roll Call
- III. The Pledge of Allegiance
- IV. Public Comments
- V. Voting Items
  1. DR-420
- VI. Adjournment

FISCAL YEAR 2018-2019

FIRE DISTRICT: LEALMAN FIRE DISTRICT DATE:

SOURCE	BUDGET REQUEST FY2017-2018	BUDGET REQUEST FY2018-2019	
County Tax Remittances (including Reserves)	6,197,199	5,755,030	93%
Contracts for Services (Kenneth City)	0	0	
(Emergency Medical Services)	0	0	
Federal Grants	0	0	
State Grants	0	0	
Proceeds-Sales of Assets	0	0	
Interest Res.-for Equip. Fund	0	unknown	
Interest Res.-for Buildings & Land	0	0	
Funds generated by operations financed by sources enumerated above	0	0	
Other Revenues	0	unknown	
<b>TOTAL REVENUES AND SOURCES</b>	<b>6,197,199</b>	<b>5,755,030</b>	
<b>EXPENDITURES/APPROPRIATIONS</b>			
Personal Services	4,642,600	4,684,460	
Operating Expenses	657,950	685,970	
Capital Outlay	733,049	203,000	
Debt Services	0	0	
Reserve for Equipment	ems reserve equip	0	0
Reserve for Buildings and Land	0	0	
EMS UNFUNDED	0	0	0%
Reserve Revenue	KC	0	0
Florida 5% Rule	0	0	
Tax Collector Fee	126,600	126,600	
County Tax Appraiser Office	37,000	55,000	
Emergency Medical Services	included	included	
<b>TOTAL BUDGET</b>	<b>6,197,199</b>	<b>5,755,030</b>	<b>93%</b>



Reset Form

Print Form

# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 5/12  
Rule 12D-16.002  
Florida Administrative Code  
Effective 11/12

Year: 2018	County: PINELLAS
Principal Authority: LEALMAN FIRE & RESCUE	Taxing Authority: LEALMAN FIRE & RESCUE

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	1,172,972,152	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,172,972,152	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	6,094,831	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,166,877,321	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,076,378,006	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:	Date:		
	Electronically Certified by Property Appraiser	6/29/2018 10:29 AM		

**SECTION II: COMPLETED BY TAXING AUTHORITY**

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		4.9000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	5,274,252	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	5,274,252	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,166,877,321	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		4.5200	per \$1000 (16)
17.	Current year proposed operating millage rate		4.9000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	5,747,564	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input checked="" type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	5,274,252	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		4.5200 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	5,301,834	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	5,747,564	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		4.9000 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		8.41 %	(27)

**First public budget hearing**

Date :

Time :

Place :

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**Taxing Authority Certification**

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :

Date :

Title :

RICHARD E. GRAHAM, FIRE CHIEF

Contact Name and Contact Title :

Tami Bastian, Finance

Mailing Address :

4360 - 55TH AVENUE N

Physical Address :

4360 - 55TH AVENUE N

City, State, Zip :

ST PETERSBURG, FL 33714

Phone Number :

7275265650 x222

Fax Number :

7275259657



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3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,172,972,152	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	6,094,831	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,166,877,321	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,076,378,006	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:  Electronically Certified by Property Appraiser		Date:  6/29/2018 10:29 AM	

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10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	5.7500	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	6,189,174	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	6,189,174	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,166,877,321	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		5.3040 per \$1000	(16)
17.	Current year proposed operating millage rate		5.7500 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	6,744,590	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input checked="" type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



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23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		5.3040 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	6,221,444	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	6,744,590	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		5.7500 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		8.41 %	(27)

**First public budget hearing**

Date :	Time :	Place :
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<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
Signature of Chief Administrative Officer :		Date :	
Title :		Contact Name and Contact Title :	
RICHARD E. GRAHAM, FIRE CHIEF		Tami Bastian, Finance	
Mailing Address :		Physical Address :	
4360 - 55TH AVENUE N		4360 - 55TH AVENUE N	
City, State, Zip :		Phone Number :	Fax Number :
ST PETERSBURG, FL 33714		7275265650 x222	7275259657