

UNION
FISCAL YEAR 2026-2027
BUDGET
LEALMAN FIRE

DATE: 8/19/2026

SOURCE	BUDGET REQUEST FY2025-2026	BUDGET REQUEST FY2026-2027
County Tax Remittances (including Reserves)	11,262,096	12,866,294
Contracts for Services (Kenneth City) (Emergency Medical Services)	260,610 0	265,302 0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Fund Interest	300,000	300,000
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	0	unknown
TOTAL REVENUES AND SOURCES	11,822,706	13,431,596
EXPENDITURES/APPROPRIATIONS		
Personal Services	7,679,620	9,539,610
Operating Expenses	1,386,800	1,837,550
Capital Outlay	1,090,800	765,200
Debt Services	0	0
Reserve for Equipment/Vehicles	575,864	0
Reserve for Buildings and Land	0	0
EMS UNFUNDED	0	0
Florida 5% Rule	507,861	607,118
Tax Collector Fee	507,861	607,118
County Tax Appraiser Office	73,900	75,000
Emergency Medical Services	included	included
TOTAL BUDGET	11,822,706	13,431,596

REVENUE AND FINANCING SOURCES
FISCAL YEAR 2026-2027
BUDGET
LEALMAN EMS

DATE: 5/13/26

SOURCE	BUDGET FY2025-2026	BUDGET REQUEST FY2026-2027
County Tax Remittances (including Reserves)	0	0
Contracts for Services	0	0
(Emergency Medical Services)	3,883,011	4,124,028
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Reserve for St.Pete J.C. Other Revenues	0	0
TOTAL REVENUES AND SOURCES	3,883,011	4,124,028
EXPENDITURES/APPROPRIATIONS		
Personnel Services	3,724,656	3,965,273
Operating Expenses	158,355	158,755
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Buildings and Land	0	0
Reserve for St.Pete J.C.	0	0
Reserve Revenue	0	0
FLORIDA (5% RULE)	0	0
Tax collectors fee	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services		
TOTAL BUDGET	3,883,011	4,124,028

REVENUE AND FINANCING SOURCES
FISCAL YEAR 2026-2027
BUDGET
TIERRA VERDE FIRE

DATE: 1/30/26

SOURCE -----	CURRENT BUDGET FY2025-2026 -----	BUDGET REQUEST FY2026-2027 -----
County Tax Remittances (including Reserves)	2,460,310	2,692,698
Contracts for Services (Kenneth City)	0	0
(Emergency Medical Services)	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds-Sales of Assets	0	0
Interest Res.-for Equip. Fund	unknown	unknown
Interest Res.-for Buildings & Land	0	0
Funds generated by operations financed by sources enumerated above	0	0
Other Revenues	unknown	unknown
TOTAL REVENUES AND SOURCES	2,460,310	2,692,698
EXPENDITURES/APPROPRIATIONS -----		
Personal Services	2,194,530	2,423,806
Operating Expenses	161,180	164,292
Capital Outlay	24,600	24,600
Ft. Desoto	0	0
Debt Services	0	0
Reserve for Equipment(held by county)	50,000	50,000
Reserve for Buildings and Land(held by county)	30,000	30,000
Reserve for St. Pete College	0	0
Reserve Revenue	0	0
County Tax Appraiser Office	0	0
Emergency Medical Services	INCLUDED	INCLUDED
TOTAL BUDGET	2,460,310	2,692,698

DATE: 1/30/26

Form B