

Fiscal Year 2018 – 2019

Lealman Fire District: Fire Budget

	BUDGET FY2017 – 2018	BUDGET FY20185 – 2019
County Tax Remittance	6,197,199	6,744,590
Contracts for Services	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds – sale-assets	0	0
Interest Res – for Equipment Fund	0	0
Interest Res-For Building & Land	0	0
Funds Generated by Operations Financed by sources enumerated above	0	0
Other Revenues	0	0
TOTAL REVENUES AND SOURCES	6,197,199	6,744,590
<u>EXPENDITURES/APPROPRIATIONS</u>		
Personnel Services	4,642,600	4,684,460
Operating Expenses	657,950	685,970
Capital Outlay	733,049	563,000
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Building & Land	0	200,000
EMS Funded	0	0
Reserve Revenue	0	0
Florida 5% Rule	0	287,752
Tax Collector Fee	126,600	268,408
County Tax Appraiser	37,000	55,000
Emergency Medical Services	0	0
TOTAL BUDGET	6,197,199	6,744,590

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Lealman Fire District: EMS Budget

	BUDGET FY2017 – 2018	BUDGET FY20185 – 2019
County Tax Remittance	0	0
Contracts for Services (EMS)	2,590,269	2,729,267
Federal Grants	0	0
State Grants	0	0
Proceeds – sale-assets	0	0
Interest Res – for Equipment Fund	0	0
Interest Res-For Building & Land	0	0
Funds Generated by Operations Financed by sources enumerated above	0	0
Other Revenues	0	0
TOTAL REVENUES AND SOURCES	2,590,269	2,729,267
<u>EXPENDITURES/APPROPRIATIONS</u>		
Personnel Services	2,480,235	2,619,233
Operating Expenses	110,034	110,034
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment	0	0
Reserve for Building & Land	0	0
EMS Funded	0	0
Reserve Revenue	0	0
Florida 5% Rule	0	0
Tax Collector Fee	0	0
County Tax Appraiser	0	0
Emergency Medical Services (included)	0	0
TOTAL BUDGET	2,590,269	2,729,267

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Tierra Verde Fire District: Fire Budget

	BUDGET FY2017 – 2018	BUDGET FY20185 – 2019
County Tax Remittance	1,684,233	1,754,292
Contracts for Services (EMS)	0	0
Federal Grants	0	0
State Grants	0	0
Proceeds – sale-assets	0	0
Interest Res – for Equipment Fund	0	0
Interest Res-For Building & Land	0	0
Funds Generated by Operations Financed by sources enumerated above	0	0
Other Revenues	0	0
TOTAL REVENUES AND SOURCES	1,684,233	1,754,292
<u>EXPENDITURES/APPROPRIATIONS</u>		
Personnel Services	1,472,063	1,542,122
Operating Expenses	109,170	109,170
Capital Outlay	23,000	23,000
Debt Services	0	0
Reserve for Equipment (held by county)	50,000	50,000
Reserve for Building & Land (held by county)	30,000	30,000
EMS Funded	0	0
Reserve Revenue	0	0
Florida 5% Rule	0	0
Tax Collector Fee	0	0
County Tax Appraiser	0	0
Emergency Medical Services	0	0
TOTAL BUDGET	1,684,233	1,754,292

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Tierra Verde Fire District: EMS Budget

	BUDGET FY2017 – 2018	BUDGET FY20185 – 2019
County Tax Remittance	0	0
Contracts for Services (Emergency Medical Services)	452,475	466,043
Federal Grants	0	0
State Grants	0	0
Proceeds – sale-assets	0	0
Interest Res – for Equipment Fund	0	0
Interest Res-For Building & Land	0	0
Funds Generated by Operations Financed by sources enumerated above	0	0
Other Revenues	0	0
TOTAL REVENUES AND SOURCES	452,475	466,043
<u>EXPENDITURES/APPROPRIATIONS</u>		
Personnel Services	373,023	382,985
Operating Expenses	44,814	48,420
Capital Outlay	0	0
Debt Services	0	0
Reserve for Equipment (held by county)	0	0
Reserve for Building & Land (held by county)	0	0
Reasonable & Customary Cost Exceptions	34,638	34,638
Reserve Revenue	0	0
Florida 5% Rule	0	0
Tax Collector Fee	0	0
County Tax Appraiser	0	0
Emergency Medical Services	0	0
TOTAL BUDGET	452,475	466,043