

FISCAL YEAR 2010-2011

FIRE DISTRICT: LEALMAN FIRE DISTRICT

SOURCE -----	CURRENT BUDGET FY2009-2010 -----	BUDGET REQUEST FY2010-2011 -----	
County Tax Remittances (including Reserves)	4,737,720	4,363,080	92%
Contracts for Services (Kenneth City)	0	0	
(Emergency Medical Services)	0	0	
Federal Grants	0	0	
State Grants	0	0	
Proceeds-Sales of Assets	0	0	
Interest Res.-for Equip. Fund	0	unknown	
Interest Res.-for Buildings & Land	0	0	
Funds generated by operations financed by sources enumerated above	0	0	
Other Revenues	0	unknown	
TOTAL REVENUES AND SOURCES	4,737,720	4,363,080	
EXPENDITURES/APPROPRIATIONS -----			
Personal Services	3,850,472	3,456,710	
Operating Expenses	638,407	620,270	
Capital Outlay	86,000	86,000	
Debt Services	33,000	33,000	
Reserve for Equipment	-36,285	0	ems reserve equip
Reserve for Buildings and Land	0	0	
Reserve for St Pete College	0	0	
Reserve Revenue	-206,074	0	KC
Florida 5% Rule	200,000	0	
Tax Collector Fee	132,200	127,100	
County Tax Appraiser Office	40,000	40,000	
Emergency Medical Services	included	included	
TOTAL BUDGET	4,737,720	4,363,080	92%